

CD-67 Western Gwinnett Bikeway

Phase III

as of 6-30-15

| | Original Approved Budget | Revised Budget | Actual |
|-----------------------|--------------------------------|----------------|--------|
| Land | | | |
| Professional Services | | | |
| Infrastructure | \$140,277.00 | \$140,277.00 | |
| Machinery/Equipment | | | |
| Contingency | | | |
| Total | \$140,277.00 | \$140,277.00 | \$0.00 |

Footnotes:

This project is a joint City/County 2014 SPLOST project managed by the County. Only the 19% match to be funded by the City is included in the project budget.
