

## CD-55 Davenport Road Extension

as of 8-10-15

	Original Approved Budget	Revised Budget	Actual
Land		\$2,451,121.66	\$1,451,121.66
Professional Services	\$52,823.00	\$392,232.95	\$210,001.95
Infrastructure		\$480,175.38	
Machinery/Equipment			
Contingency			
<b>Total</b>	\$52,823.00	\$3,323,529.99	\$1,661,123.61

**Footnotes:**

In FY 2004, the original budget was approved for the award of a LCI grant-preliminary engineering.

The majority of the funding for this project comes from 2009 & 2014 SPLOST.