

CD-47 George Rogers Avenue (Hospital Connector)

as of 6-30-15

	Original Approved Budget	Revised Budget	Actual
Land	\$550,000.00	\$1,779,550.00	\$395,101.00
Professional Services		\$520,097.83	\$421,696.73
Infrastructure		\$1,200,000.00	\$101,865.69
Machinery/Equipment			
Contingency			
Total	\$550,000.00	\$3,499,647.83	\$918,663.42

Footnotes:

In FY 2003, the original budget was approved for land purchase only.

The budget was revised to include a LCI Grant.