

CD-66 SR120/Abbotts Bridge Road

Sidewalk Improvement Project

as of 09-06-17

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services	\$459,723.00	\$262,309.00	\$209,562.30
Infrastructure	\$2,419,594.74	\$2,312,645.74	\$76,427.00
Machinery/Equipment			
Contingency			
Total	\$2,879,317.74	\$2,574,954.74	\$285,989.30

Footnotes:

This project is a joint City/County 2014 SPLOST project with the City managing the project.

The budget includes the County SPLOST funds and the City's 19% match.

Phase I has been changed from the west portion of SR120, Hill Street to Albion Farm Road, to the east portion, Buford Highway to Claiborne Drive. The current budget only includes Phase I.

In FY 2016, \$3,160 was moved from the unallocated engineering services 2014 SPLOST funds to cover engineering services.

In FY 2017, \$14,280 was transferred from the engineering contingency 2014 SPLOST funds to cover engineering services.
