

# CD-65 Pleasant Hill & Buford Highway Intersection

## Landscaping

as of 09-06-17

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services		\$270,360.00	\$188,879.21
Infrastructure	\$1,000,000.00	\$950,000.00	\$147.36
Machinery/Equipment			
Contingency			
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,220,360.00</b>	<b>\$189,026.57</b>

**Footnotes:**

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A \$1,000,000 State Billboard Grant was added to this project in FY 2014.

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The FY 2015 budget added \$200,000 of SPLOST 2014 for the grant 20% match.

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The State Billboard Grant was reduced to \$960,000 in 2016. \$40,000 was transferred from the Davenport Extension Project CD-55. Also, \$1,560 was moved from unallocated engineering services to SPLOST 2014 funds to cover engineering services.

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A FY 17 budget transfer of \$18,800 was made from the engineering contingency 2014 SPLOST funds to cover engineering services.

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