

CD-55 Davenport Road Extension

as of 09-06-17

	Original Approved Budget	Revised Budget	Actual
Land		\$1,701,136.66	\$1,451,121.66
Professional Services	\$52,823.00	\$392,632.95	\$210,401.95
Infrastructure		\$425,175.38	
Machinery/Equipment			
Contingency			
Total	\$52,823.00	\$2,518,944.99	\$1,661,523.61

Footnotes:

In FY 2004, the original budget was approved for the award of a LCI grant-preliminary engineering.

The majority of the funding for this project comes from 2009 & 2014 SPLOST.

In FY 2016, \$80 was transferred from the unallocated engineering services 2014 SPLOST funds to cover engineering services.

In FY 2017, \$714,985 was transferred to Project CD-47 Hospital Connector from Project CD-55 Davenport Road 2014 SPLOST Funds.

In FY 17, \$320 of 2014 SPLOST engineering services contingency - unallocated was transferred to cover engineering costs.