



## **City of Duluth - Citizens Budget Committee (CBC)**

**6:00 PM Wednesday, March 8, 2017**

**City Hall Community Room**

AGENDA

---

- I. Welcome and Introduction
- II. Overview on goals of Citizens Budget Committee
- III. Presentation of City of Duluth's Strategic Vision Statements
- IV. Presentation by Finance Manager
  - Explanation of budget process for local governments
  - Budget process timeline
  - General Fund revenues
  - General Fund expenditures
  - Current budget
  - Capital Reserves
- V. Presentation by Finance Manager and City Manager
  - Capital Projects (SPLOST)
    - Transportation
    - Infrastructure
    - Stormwater
    - Parks & Recreation
- VI. Discussion/Questions by Committee
- VII. Next Steps
- VIII. Adjournment

*PLEASE NOTE: This and other city meetings may be audio and/or videotaped for broadcast, transcription and/or archival purposes. As set forth in the Americans with Disabilities act (ADA) of 1992, the City of Duluth government does not discriminate on the basis of disability in the admission or access to or treatment of employment in its programs or activities, and complies with the requirements contained in section 35.107 of the Department of Justice regulations. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program, or activity of the City of Duluth government should be made seven days prior to the event. Inquiries should be directed to the ADA Coordinator in the Planning Department, located at 3167 Main Street, Duluth, GA. 30096, telephone (770) 476-1790.*