



## PUBLIC NOTICE

---

### **CITIZENS BUDGET REVIEW COMMITTEE MEETINGS**

Wednesday, February 20, 2019

Wednesday, February 27, 2019

Wednesday, March 6, 2019

6:00pm

Duluth City Hall – Community Room  
3167 Main Street  
Duluth, Georgia 30096

Notice is hereby given that there will be meetings of the Citizens Budget Review Committee. A quorum of Council may be present; no official action will be taken by Council. The public is invited to attend.

Posted February 12, 2019

Teresa Lynn  
City Clerk

#### Agenda for February 20<sup>th</sup> Meeting:

- I. Welcome and Introduction (Mayor Harris/Rob Froehbrodt)
- II. Overview on goals of Citizens Budget Committee (CBC) (Rob Froehbrodt)
- III. Presentation by Finance Manager (Ken Sakmar)
  - a. Explanation of services provided by the City of Duluth
  - b. Explanation of budget process for local governments
  - c. Budget process timeline
  - d. General Fund revenues
  - e. General Fund expenditures
  - f. Current budget
  - g. Capital Projects (SPLOST)
- IV. Presentation by City Manager (James Riker)
  - a. Capital Reserves and current redevelopment/development strategy
- V. Discussion/Questions by Committee
- VI. Next Steps
- VII. Adjournment