



**City of Duluth - Citizens Budget Committee (CBC)**  
**6:00 PM Wednesday, February 20, 2019**  
**City Hall Community Room**

**AGENDA**

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- I. Welcome and Introduction (Mayor Harris/Rob Froehbrodt) – 10 min
- II. Overview on goals of Citizens Budget Committee (CBC) (Rob Froehbrodt) – 5 min
- III. Presentation by Finance Manager (Ken Sakmar) – 45 min
  - Explanation of services provided by the City of Duluth
  - Explanation of budget process for local governments
  - Budget process timeline
  - General Fund revenues
  - General Fund expenditures
  - Current budget
  - Capital Projects (SPLOST)
- IV. Presentation by City Manager (James Riker) – 40 min
  - Capital Reserves and current redevelopment/development strategy
- V. Discussion/Questions by Committee – 20 min
- VI. Next Steps – 10 min
- VII. Adjournment

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