



City of Duluth - Citizens Budget Committee (CBC)
6:00 PM Wednesday, February 27, 2019
City Hall Community Room

AGENDA

- I. Welcome
- II. Approval of February 20th Meeting Minutes
- III. Actions/Recommendations from Past CBC Committee
 - Brief explanation of process for transportation projects
- IV. Discussion/Questions by Committee from last meeting
- V. Financial Update (City Clerk/Finance Manager)
 - Update on current FY 19 Budget (projected actuals)
 - Updated financial forecast/Capital reserves
- VI. Presentation by City Manager (James Riker)
 - Stormwater Utility Program
- VII. Discussion/Questions by Committee
- VIII. Small Group Discussions
- IX. Election of CBC Chairperson
- X. Next Steps
- XI. Adjournment

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