

CD-65 Pleasant Hill & Buford Highway Intersection

Landscaping

as of 6-30-15

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services		\$200,000.00	
Infrastructure	\$1,000,000.00	\$1,000,000.00	
Machinery/Equipment			
Contingency			
Total	\$1,000,000.00	\$1,200,000.00	\$0.00

Footnotes:

A \$1,000,000 State Billboard Grant was added to this project in FY 2014.

The FY 2015 budget added \$200,000 of SPLOST 2014 for the grant 20% match.
