

**CD-64 The Block
Plaza & Parsons Alley
as of 8-10-15**

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services	\$100,000.00	\$179,135.00	\$155,800.92
Infrastructure		\$2,633,821.00	\$83,314.85
Machinery/Equipment			
Contingency		\$204,382.00	
Total	\$100,000.00	\$3,017,338.00	\$239,115.77

Footnotes:

A contract for \$100,000 has been awarded to Tunnell-Spangler-Walsh (TSW) for the architectural design, construction documents, and construction administration for The Block. Phase I includes the plaza area, Parsons Alley and lower parking lot. Phase II includes upper parking lot and streetscape for Main, West Lawrenceville and Hill streets.

An amendment to the TSW contract for changes to the Block plans has added \$39,800 to the contract.

A contract for \$137,020 has been awarded to TOA, LLC for separation and demolition services on the Block.

A contract, with contingency, totaling \$2,597,481 has been awarded to CBI General Contractors for construction of the plaza and parking areas. A contract for \$14,000 has been awarded to Hill, Foley, Rossi for project construction administration.