

CD-60 Buford Highway Medians and Landscape
as of 8-10-15

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services		\$50,000.00	\$2,000.00
Infrastructure	\$360,000.00	\$958,269.81	\$156,229.81
Machinery/Equipment			
Contingency			
Total	\$360,000.00	\$1,008,269.81	\$158,229.81

Footnotes:

The initial budget in FY 2009 included a 2007 TE grant (\$300,000) and SPLOST 2009 funds (\$60,000).

Later, a 2011 TE grant (\$150,000) and SPLOST 2005 funds (\$128,269.81) were added to the project.

A FY 2016 budget amendment added SPLOST 2014 funding for ROW acquisition (\$370,000).