

## CD-60 Buford Highway Medians and Landscape

as of 09-06-17

	Original Approved Budget	Revised Budget	Actual
Land			
Professional Services		\$68,920.00	\$39,781.75
Infrastructure	\$360,000.00	\$958,269.81	\$295,504.81
Machinery/Equipment			
Contingency			
<b>Total</b>	<b>\$360,000.00</b>	<b>\$1,027,189.81</b>	<b>\$335,286.56</b>

**Footnotes:**

The initial budget in FY 2009 included a 2007 TE grant (\$300,000) and SPLOST 2009 funds (\$60,000).

Later, a 2011 TE grant (\$150,000) and SPLOST 2005 funds (\$128,269.81) were added to the project.

A FY 2016 budget amendment added SPLOST 2014 funding for ROW acquisition (\$370,000). Also, for FY 2016, \$2,080 was transferred from the engineering services unallocated SPLOST 2014 funds to cover engineering services.

For FY 2017, \$16,840 of engineering services unallocated SPLOST 2014 funds was transferred to cover engineering services.