

CD-47 George Rogers Avenue (Hospital Connector)

as of 09-06-17

	Original Approved Budget	Revised Budget	Actual
Land	\$550,000.00	\$966,750.00	\$701,421.49
Professional Services		\$942,002.83	\$627,429.58
Infrastructure		\$1,637,092.80	\$641,323.18
Machinery/Equipment			
Contingency		\$47,000.00	
Total	\$550,000.00	\$3,592,845.63	\$1,970,174.25

Footnotes:

In FY 2003, the original budget was approved for land purchase only.

The budget was revised to include a LCI Grant.

In FY 2016, \$3,360 was transferred from unallocated engineering services SPLOST 14 funds to cover engineering services for the project.

In FY 2017, \$714,985 was transferred from project CD-55 Davenport Road SPLOST Funds to cover additional professional fees and to increase the funds in the Contingency. Also, the Federal LCI Grant money was revised to the new budget of \$1,184,000.00. A FY 2017 budget transfer from the engineering SPLOST 14 contingency fund was made to cover \$30,560 of engineering services for the the year.