



**City of Duluth - Citizens Budget Committee (CBC)**  
**6:00 PM Wednesday, February 21, 2018**  
**City Hall Community Room**

AGENDA

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- I. Welcome and Introduction (Mayor Harris/Rob Froehbrodt) – 10 min
- II. Overview on goals of Citizens Budget Committee (CBC) (Rob Froehbrodt) – 5 min
- III. Presentation of City of Duluth’s Strategic Vision Statements (Mayor Harris) – 5 min
- IV. Presentation by Finance Manager (Ken Sakmar) – 40 min
  - Explanation of services provided by the City of Duluth
  - Explanation of budget process for local governments
  - Budget process timeline
  - General Fund revenues
  - General Fund expenditures
  - Current budget
  - Capital Projects (SPLOST)
- V. Presentation by City Manager (James Riker) – 30 min
  - Property tax exemptions
  - Capital Reserves and current redevelopment development strategy
  - Community Events
- VI. Discussion/Questions by Committee – 20 min
- VII. Next Steps – 10 min
- VIII. Adjournment

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